

## BUDGET REQUIREMENT 2016/2017

2015/2016				2016/2017		
Gross Expenditure £	Direct Income £	Net Expenditure £		Gross Expenditure £	Direct Income £	Net Expenditure £
	-3,000	-3,000	<b>Service</b>			
233,900	-80,300	153,600	Cemeteries	-3,000	-3,000	184,200
213,150	-12,750	200,400	Recreation Grounds (including Open Space and Play Areas)	252,600	-68,400	172,330
			Other Services*	178,650	-6,320	
447,050	-96,050	351,000		428,250	-77,720	356,530
	-4,000	-4,000	Investment Income		-3530	-3,530
		<b>347,000</b>	<b>PRECEPT FOR YEAR</b>			<b>353,000</b>
	Tax Base	<b>2925.6</b>			Tax Base	<b>2959.6</b>
<b>Equivalent Tax for a Band D Dwelling</b>		<b>118.61</b>	<b>Equivalent Tax for a Band D Dwelling</b>			<b>119.27</b>

\* Includes:-  
Allotments

Changes since 2015/2016 explained as follows:-

<b>Precept 2015/2016</b>	<b>347,000.00</b>
Net increase in costs due to services transferred from SBC (street cleaning and grass cutting)	6,000.00

**Precept 2016/2017**

**353,000.00**

For further information, please contact:-

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